

Survey Monument Preservation

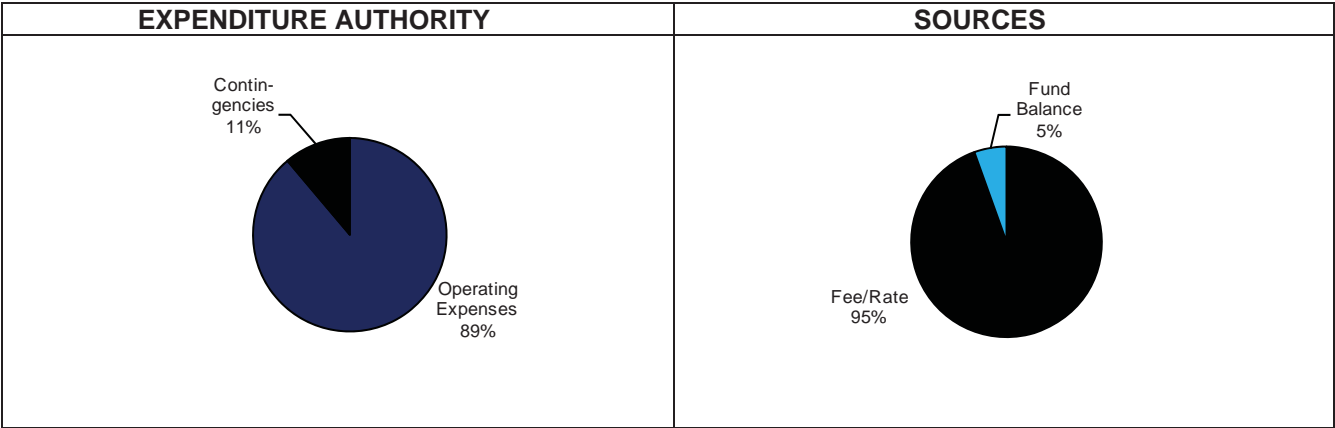
DESCRIPTION OF MAJOR SERVICES

The Survey Monument Preservation budget unit was established to account for expenses incurred related to the retracement or re-monument surveys of major historical land division lines, upon which later surveys are based. These include, but are not limited to, surveys of government section lines, rancho section lines, acreage subdivision lot lines, and subdivision boundary lines. The services related to this budget unit are funded by a \$10 fee charged to the public for filing or recording specific types of grant deeds conveying real property.

Budget at a Glance

Total Expenditure Authority	\$61,907
Total Sources	\$58,510
Fund Balance	\$3,397
Total Staff	0

2012-13 RECOMMENDED BUDGET



ANALYSIS OF 2012-13 RECOMMENDED BUDGET

GROUP: Operations and Community Services
DEPARTMENT: Public Works - Surveyor
FUND: Survey Monument Preservation

BUDGET UNIT: SBS SVR
FUNCTION: Public Protection
ACTIVITY: Other Protection

	2008-09 Actual	2009-10 Actual	2010-11 Actual	2011-12 Estimate	2011-12 Modified Budget	2012-13 Recommended Budget	Change From 2011-12 Modified Budget
Appropriation							
Staffing Expenses	0	0	0	0	0	0	0
Operating Expenses	126,219	98,534	42,685	192,270	170,375	55,000	(115,375)
Capital Expenditures	0	0	0	0	0	0	0
Contingencies	0	0	0	0	21,895	6,907	(14,988)
Total Exp Authority	126,219	98,534	42,685	192,270	192,270	61,907	(130,363)
Reimbursements	0	0	0	0	0	0	0
Total Appropriation	126,219	98,534	42,685	192,270	192,270	61,907	(130,363)
Operating Transfers Out	0	0	0	0	0	0	0
Total Requirements	126,219	98,534	42,685	192,270	192,270	61,907	(130,363)
Departmental Revenue							
Taxes	0	0	0	0	0	0	0
Realignment	0	0	0	0	0	0	0
State, Fed or Gov't Aid	0	0	0	0	0	0	0
Fee/Rate	65,930	59,660	56,123	58,510	55,113	58,510	3,397
Other Revenue	0	0	0	0	0	0	0
Total Revenue	65,930	59,660	56,123	58,510	55,113	58,510	3,397
Operating Transfers In	0	0	0	0	0	0	0
Total Financing Sources	65,930	59,660	56,123	58,510	55,113	58,510	3,397
Fund Balance					137,157	3,397	(133,760)
Budgeted Staffing					0	0	0

BUDGET CHANGES AND OPERATIONAL IMPACT

Appropriation of \$61,907, which includes contingencies of \$6,907, is for services specifically related to retracement or re-monument surveys. The \$130,363 decrease is due to a reduction in available fund balance. Departmental revenue of \$58,510 is from fees charged to the public for filing or recording specific types of grant deeds conveying real property.

